

Funding / Spend Items	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck	Area Wide	Total	Deans figures
Wellbeing Balance b/f 2017-18	£ 31,079.69	£ 13,006.93	£ 47,841.44	£ -	£ 91,928.06	£ 91,752.00
Wellbeing New Allocation for 2018-19	£ 72,240.00	£ 72,240.00	£ 72,240.00	£ -	£ 216,720.00	£ 216,720.00
Total Wellbeing Spend	£ 103,319.69	£ 85,246.93	£ 120,081.44	£ -	<u>£ 308,648.06</u>	£ 308,472.00
2017-18 approved b/f for paying in 2018-19	£ 5,851.10	£ 3,145.00	£ 37,370.08	£ -	£ 46,366.18	
Amount budget available for schemes 2018-19	£ 97,468.59	£ 82,101.93	£ 82,711.36	£ -	<u>£ 262,281.88</u>	

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Total Spend for 2018-19 (incl b/f schemes from 2017-18)	£	42,788.10	£	53,509.00	£	51,270.08	£	-	£	147,567.18
Total Budget Available for projects 2018-19	£	103,319.69	£	85,246.93	£	120,081.44	£	-	£	308,648.06
Remaining Budget Unallocated	£	60,531.59	£	31,737.93	£	68,811.36	£	-	£	161,080.88

New Priority Key 2017/18			
a	Be safe and feel safe	£ 33,092.00	a
b	Enjoy happy, healthy, active lives	£ 80,327.00	b
c	Live in good quality, affordable homes within clean and well cared for places	£ 1,125.10	c
d	Do well at all levels of learning and have the skills they need for life	£ 9,057.00	d
e	Enjoy greater access to green spaces, leisure and the arts	£ 12,200.00	e
f	Earn enough to support themselves and their families	£ 5,851.00	f
g	Move around a well-planned city easily	£ 375.00	g
h	Live with dignity and stay independent for as long as possible	£ 1,945.08	h

total £ 143.972.18